

NOTICE OF PUBLIC BUDGET HEARING FOR TOWN OF SEYMOUR 2026 BUDGET HEARING

Notice is hereby given that on **Thursday, November 12th at 6:00 pm** at the Seymour Town Hall, at N9296 State HWY 55, a public hearing on the proposed 2026 budget for the Town of Seymour in Outagamie County will be held. The proposed budget in detail is available at the clerk's office by calling 920- 676-3787. The following is a summary of the proposed budget.

REVENUE

				Proposed 2027	\$ Value of change from 2027 vs 2026	% 2027 vs 2026 Budget
	2025 Actual	2026 Budget	2026 Projected	Budget	Budget	
Intergovernment Revenues	\$ 258,829.91	\$ 269,196.00	\$ 268,344.68	\$ 275,958.00	\$ 6,762.00	2.51%
Licenses and Permits	\$ 1,771.00	\$ 1,950.00	\$ 12,342.32	\$ 1,450.00	\$ (500.00)	-25.64%
Misc. Revenue	\$ 14,282.40	\$ 5,200.00	\$ 7,379.36	\$ 7,500.00	\$ 2,300.00	44.23%
Public Charges for Service- Permits	\$ 10,076.68	\$ 2,650.00	\$ 3,770.00	\$ 2,950.00	\$ 300.00	11.32%
Town Levy	\$ 216,337.00	\$ 220,940.00	\$ 220,940.00	\$ 221,892.00	\$ 952.00	0.43%
Dog License	\$ 208.00	\$ 150.00	\$ 139.00	\$ 150.00	\$ -	0.00%
County Sales Tax	\$ 46,547.00	\$ 40,000.00	\$ 55,065.00	\$ 50,000.00	\$ 10,000.00	25.00%
	\$ 548,051.99	\$ 540,086.00	\$ 567,980.36	\$ 559,900.00	\$ 19,814.00	3.67%

EXPENSES

General Government	\$ 96,386.81	\$ 102,980.00	\$ 93,382.26	\$ 120,480.00	\$ 17,500.00	17%
Public Safety	\$ 94,419.68	\$ 104,147.00	\$ 140,439.38	\$ 100,664.00	\$ (3,483.00)	-3%
Public Works	\$ 170,773.92	\$ 332,709.00	\$ 362,834.40	\$ 338,506.00	\$ 5,797.00	2%
Health and Human Service	\$ -	\$ 250.00	\$ -	\$ 250.00	\$ -	0%
	\$ 361,580.41	\$ 540,086.00	\$ 596,656.04	\$ 559,900.00	\$ 19,814.00	4%